

**PALM BEACH COUNTY POLICE BENEVOLENT ASSOCIATION
2023 FINANCIAL REPORT OF REVENUE AND EXPENDITURES**

SUPPORT AND REVENUE

Dues Income	\$ 2,506,936
Interest and Dividend Income	21,210
Rental Income	29,108
Fundraising Income & Contributions	307,132
Unrealized Gain on Investments	46,355
Receipts from publication and merchandise sales	19,317
Legal Fess reimbursed	469,168
TOTAL SUPPORT AND REVENUE	<u>\$ 3,399,226</u>

EXPENDITURES

Salaries and Employee Compensation	1,213,713
Employee Benefits	168,207
Fundraising Expenses	239,270
Legal Expense	204,550
Member Functions and Publications	143,142
Professional Fees - Other	32,773
Professional Fees - Legislative	185,896
Membership Services - Training, Collective Bargaining, & Recruitment	307,059
Charitable Contributions	143,971
Taxes	88,388
Office & Administrative Expenses	148,327
Repairs & Maintenance	88,670
Computer Expense	29,982
Occupancy Expense	45,503
Supplies	64,950
Travel for Legislative, Training, Legal, Collective Bargaining and Board Meetings	10,460
Depreciation	66,495
Insurance	43,111
Hall Rental Expense	13,478
Phone	16,074
TOTAL EXPENDITURES	<u>\$ 3,254,018</u>