

PALM BEACH COUNTY POLICE BENEVOLENT ASSOCIATION
2024 FINANCIAL REPORT OF REVENUE AND EXPENDITURES

SUPPORT AND REVENUE

Dues Income	\$ 2,679,742
Interest, Dividend and Capital Gain Income	28,332
Contributions	25,725
Rental Income	18,978
Fundraising Income & Contributions	338,151
Unrealized Gain on Investments	35,392
Receipts from publication and merchandise sales	39,807

TOTAL SUPPORT AND REVENUE	\$ 3,166,127
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EXPENDITURES

Salaries and Employee Compensation	1,000,631
Employee Benefits	152,723
Fundraising Expenses	266,510
Legal Expense	264,878
Member Functions and Publications	148,591
Professional Fees - Other	56,403
Legislative Expense	351,995
Membership Services - Training, Collective Bargaining, & Recruitment	271,369
Charitable Contributions	186,547
Taxes	86,024
Office & Administrative Expenses	118,749
Repairs & Maintenance	159,932
Computer Expense	12,955
Occupancy Expense	53,619
Supplies	72,253
Travel for Legislative, Training, Legal, Collective Bargaining and Board Meetings	17,502
Depreciation	60,070
Insurance	42,665
Hall Rental Expense	14,640
Phone	8,909

TOTAL EXPENDITURES	\$ 3,346,964
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